

**STATE OF LOUISIANA**  
**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**  
**OFFICE OF OPERATIONS**

**EXHIBIT “G”**

**Statement of Capital Funds for Facility Improvements**

The DOTD offers as part of this agreement, not to exceed the following amounts for expenditures to upgrade or repair the ferry terminals. The work performed with these funds will have to be eligible for federal funding and DOTD will have to administer the work.

**Capital (One Time Funding)**

\$2,400,000 – Transportation Enhancements (or other federal funding)

\$600,000 – Crescent City Transition Fund